KDE APPROVAL DATE: MAY 2023

#### **DFP REVISIONS**

AMENDMENT NO. 1: APRIL 2025 ITALIC

# MADISON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2027

Current Plan
Long Range Plan
PS, K, PS-5, 1-5, 6-8, 9-12
PS, K, PS-5, 1-5, 6-8, 9-12

SC	HOOL CENTERS	Status	Organization	2021 Student Enrollment/ Capacity	
1.	Secondary	Status	Organization	Capacity	
1.	a. Madison Central High School (A1)	Permanent	9-12 Center	2162/1578	
	c. Madison Southern High School (A1)	Permanent	9-12 Center	1218/1188	
	d. Madison Co Day Treatment- Bellevue Learning Center (A6)	Transitional	6-12 Center	8/366	
	e. Ignite Academy North	Permanent	9-12 Center	N/A	
	f. Ignite Academy South	Permanent	9-12 Center	N/A	
2.	Middle				
	a. Clark Moores Middle School (A1)	Permanent	6-8 Center	584/709	
	b. Foley Middle School (A1)	Permanent	6-8 Center	462/539	
	c. Madison Middle School (A1)	Transitional	6-8 Center	656/637	
	Madison Middle School (A1)	Permanent	6-8 Center	-/600	
	d. B. Michael Caudill Middle School (A1)	Permanent	6-8 Center	549/700	
	e. Farristown Middle School (A1)	Permanent	6-8 Center	490/467	
3.	Elementary				
	a. Boonesborough Elementary School (A1)	Permanent	PS-5 Center	385/600	
	b. Daniel Boone Elementary School (A1)	Permanent	1-5 Center	446/580	
	c. Kingston Elementary School (A1)	Permanent	PS-5 Center	584/625	
	d. Kirksville Elementary School (A1)	Permanent	PS-5 Center	504/850	
	e. Kit Carson Elementary School (A1)	Permanent	1-5 Center	431/511	
	f. Madison Kindergarten Academy at Mayfield (A1)	Permanent	K - Center	316/489	
	g. Shannon Johnson Elementary School (A1)	Permanent	PS-5 Center	489/725	
	h. Silver Creek Elementary School (A1)	Permanent	PS-5 Center	474/568	
	i. Waco Elementary School (A1)	Transitional	PS-5 Center	438/562	
	j. White Hall Elementary School (A1)	Permanent	PS-5 Center	363/380	
	k. Glenn R Marshall Elementary School (A1)	Permanent	1-5 Center	410/575	
	Preschool Center Building	Permanent	PS Center	N/A	

### CAPITAL CONSTRUCTION PRIORITIES (Schedule during the 2024-2026 Biennium)

**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff.

1. New Waco Elementary School

56,581 sf. 74%

500 Student capacity on new site - Location TBD

\$19,616,633

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2a. Ne	w construction	1 to	meet student capacity; further implementation of est	tablished programs; or comple	te approved		
proj	jects constructed in	n pha	ses.			Eff.	
1.	Ignite Acade	my	South (Phase Two)				
		1	Pathway to Careers	2,000 sf.	2,000 sf.	74%	\$942,162
		1	Machining Tool Technology	5,010 sf.	5,010 sf.	74%	\$2,360,116
		1	Business/Education(2)	3,700 sf.	3,700 sf.	74%	\$1,743,000
		1	Family Cons. Science. Early Childhood	2,300 sf.	2,300 sf.	74%	\$1,083,486
		1	Law/Public Safety	3,850 sf.	3,850 sf.	74%	\$1,813,662
2.	New High Sc	hoo	ıl		97,963 sf.		
	6	00	Student capacity on a new site location to	be determined			\$37,068,220
2c. Ma	ajor renovatio	n/ac	Iditions of educational facilities; including	g expansions, kitchens, cafeter	ias, libraries,		
adm	ninistrative areas, a	udite	oriums, and gymnasiums.			Eff.	
1.	Clark Moore	es M	liddle School		64,954 sf.		
	Major Renova	atio	n of the 1972 portion of the building to inc	clude: partial roof replac	ement, interior		
	finishes, parti	al E	IVAC replacement, partial electrical/partia	al lighting/service upgrad	de, partial		
	plumbing.				_		\$400,000
2.	Madison Cer	ıtra	l High School		265,284 sf.		
	•		n of entire facility to include: Renovate H				
			1970  sections = \$4,000,000.  Major R		-		
			VAC and controls, plumbing and exhaust,	partial electric, partial l	ighting,		
	equipment an	d fii	nishes = \$1,000,000.				\$5,000,000
3.	Madison Sou	ıthe	rn High School	1194/1188	172,371 sf.		
	Major Renova						
	•						
	include: site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades						
	including fixtures = \$2,500,000. 1994 classroom section to renovate HVAC and Controls. =						
	\$1,000,000						\$3,600,000
							\$3,000,000
4.	Farristown N	Aid	dle School	459/500	86,497 sf.		
	Construct:	1	Resource Room	375 sf.	375 sf.	71%	\$187,056
		2	Science Rooms	1,000 sf.	2,000 sf.	71%	\$997,634
		6	Standard Classrooms	750 sf.	4,500 sf.	71%	\$2,244,676
5	Daniel Boone						
	Major Renovation of the 1996 area of the building to include: HVAC replacement and related						
	controls. Majo						
	MECHANICAL (HVAC): Major Renovation of all HVAC equipment that has prematurely failed.						
							\$4,522,650
6	6 Silver Creek Elementary School - 1958, 1963, 1968, 1987 and 1997 68,187 sf.						
	Major Renovation of the 1997 portion of the building to include: HVAC replacement and related						
			Penovation of 1958, 1963, 1968 and 1987.	-	HANICAL		
	(HVAC): Major Renovation of all HVAC equipment that has prematurely failed.						
							\$5,114,025
_	GI				<b>50</b> 101 2		
7			on Elementary School	1D C 0	72,484 sf.		
	Major Renova	atio	n to include HVAC and HVAC Controls a	and Rooting for original	2001 structure.		<b></b>
							\$4,500,000

8 Kit Carson Elementary School - 1962, 1968, 1981, 1988 and 1996 59,392 sf. Major Renovation of the 1996 area of the building to include: HVAC replacement. Major Renovation of 1962, 1968, 1981 and 1988 Building Sections: MECHANICAL (HVAC): Major Renovation of all HVAC equipment that has prematurely failed. \$4,454,400 Construct: 1 Special Educ. Self-Cont. 825 sf. 825 sf. 74% \$386,524 800 sf. Art Classroom 800 sf. 74% \$374,811 9 Kirksville Elementary School 75,971 sf. Major Renovation to include HVAC and HVAC Controls and Roofing for original 2000 \$4,935,000 structure. 53,369 sf. 10 Madison Kindergarten Academy at Mayfield Major Renovation of the building to include: partial roof replacement, HVAC replacement. Provide additional toilet rooms. \$5,100,000 11 White Hall Elementary School - 1961, 1967, 1972, 1974, 1987, 1991 and 1996 64,205 sf. Major Renovation of the 1996 area of the building to include: HVAC replacement. Major Renovation of 1961, 1967, 1972, 1974, 1979, 1987 and 1991 Building Sections: MECHANICAL (HVAC): Major Renovation of all HVAC equipment that has prematurely failed. \$4,815,375 7,000 estimated sf. 12 Madison Preschool Building Major Renovation of the building to include: HVAC replacement, lighting, life safety systems to include; fire alarm, fire protection and annunciation systems. \$1,575,000 86,174 sf. 13 Foley Middle School - 1976, 1985, 1990, 1993, 2006 ALL BUILDING SECTIONS: 1976, 1985, 1990, 1993, 2006: MECHANICAL (HVAC): Major Renovation of all HVAC equipment that has prematurely failed. \$6,463,050 2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Eff. % Building Code. 1. Madison Southern High School 172,371 sf. 68% Major Renovation (10,000 sf. of 1989 section) of Life safety systems to include: fire alarm and annunciation systems, and security upgrades. (Add cameras and card reader access) \$150,000 53,369 sf. 74% 2. Madison Kindergarten Academy at Mayfield Major Renovation (entire facility) of Life safety systems to include: fire alarm and annunciation systems, and security upgrades. (Add cameras and card reader access) \$600,000 3. Madison Central High School 265,284 sf. 68% Major Renovation (1938, 53, 65, and 1970 sections) of Life safety systems to include; fire alarm and annunciation systems, and security upgrades. (Add cameras and card reader access) \$900,000

## CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Richmond Bus Garage

19,600 sf.

Major Renovation of the building to include: roof replacement, HVAC replacement, slab replacement, finishes, lighting, plumbing, electric, and fire alarm.

\$1,725,000

2. **Philips Building** 118,000 sf.

Major Renovation of the building to include: roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$7,200,000

3. Central Office 16.800 sf.

Major Renovation to include HVAC and Controls.

\$631,200

DISTRICT NEED \$130,503,680

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff.

56.581 sf.

24,393 sf.

1. New Elementary School

300 Student capacity on a new site in Berea area.

\$13,612,823

2. Former Madison County Area Technology Center (KY Tech.)

Major Renovation of the original 1968 section of the building to include: site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein. Renovate portions of the entire building to accommodate High School computer, technical lab spaces and classrooms. Also, renovate former Auto Tehc. Lab and Welding Lab into Additional Kitchen Cafateria.

\$5,800,000

3. New Waco Elementary School

Purchase new site for new 600-Student school facility.

TBD

4. Clark Moores Middle School

Construct outdoor athletic facilities

\$250,000

5. Madison Southern High School

Site acquisition to enlarge campus. Construct: 1 Practice Gym

8,000 sf.

8,000 sf.

64,624 sf.

123,962 sf.

68% \$4,451,677

6. Madison Central High School (HB 678 2022 Reg) Construct Athletics Complex at Phillips Site

7. ADA upgrades at all sites as needed.

TBD

\$1,500,000

**TBD**